

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

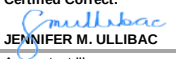
Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations				Current Year Disbursements			Balances			
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																Due and Demandable	Not Yet Due and Demandable
1	2	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	14	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,098,188.39	1,878,627.76	3,654,853.98	5,533,481.74	0.00	215,806.22	0.00	564,706.65
I. Agency Specific Budget		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,098,188.39	1,878,627.76	3,654,853.98	5,533,481.74	0.00	215,806.22	0.00	564,706.65
General Administration and Support	1000000000000000	71,086.00	71,086.00	0.00	71,086.00	71,086.00	29,905.00	32,816.00	0.00	62,721.00	800.00	52,557.00	53,357.00	0.00	8,365.00	0.00	9,364.00
General Management and Supervision	100000100001000	71,086.00	71,086.00	0.00	71,086.00	71,086.00	29,905.00	32,816.00	0.00	62,721.00	800.00	52,557.00	53,357.00	0.00	8,365.00	0.00	9,364.00
MOOE		71,086.00	71,086.00	0.00	71,086.00	71,086.00	29,905.00	32,816.00	0.00	62,721.00	800.00	52,557.00	53,357.00	0.00	8,365.00	0.00	9,364.00
Sub-Total, General Administration and Support		71,086.00	71,086.00	0.00	71,086.00	71,086.00	29,905.00	32,816.00	0.00	62,721.00	800.00	52,557.00	53,357.00	0.00	8,365.00	0.00	9,364.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		71,086.00	71,086.00	0.00	71,086.00	71,086.00	29,905.00	32,816.00	0.00	62,721.00	800.00	52,557.00	53,357.00	0.00	8,365.00	0.00	9,364.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	6,242,908.61	6,242,908.61	0.00	6,242,908.61	6,242,908.61	3,054,846.01	2,980,621.38	0.00	6,035,467.39	1,877,827.76	3,602,296.98	5,480,124.74	0.00	207,441.22	0.00	555,342.65
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		6,242,908.61	6,242,908.61	0.00	6,242,908.61	6,242,908.61	3,054,846.01	2,980,621.38	0.00	6,035,467.39	1,877,827.76	3,602,296.98	5,480,124.74	0.00	207,441.22	0.00	555,342.65
PROFESSIONAL LICENSURE PROGRAM		6,065,822.60	6,065,822.60	0.00	6,065,822.60	6,065,822.60	3,054,846.01	2,824,179.25	0.00	5,879,025.26	1,877,827.76	3,551,104.85	5,428,932.61	0.00	186,797.34	0.00	450,092.65
Processing of applications for licensure examinations	310100100001000	129,032.63	129,032.63	0.00	129,032.63	129,032.63	0.00	116,093.96	0.00	116,093.96	0.00	110,163.96	110,163.96	0.00	12,938.67	0.00	5,930.00
MOOE		129,032.63	129,032.63	0.00	129,032.63	129,032.63	0.00	116,093.96	0.00	116,093.96	0.00	110,163.96	110,163.96	0.00	12,938.67	0.00	5,930.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,936,789.97	5,936,789.97	0.00	5,936,789.97	5,936,789.97	3,054,846.01	2,708,085.29	0.00	5,762,931.30	1,877,827.76	3,440,940.89	5,318,768.65	0.00	173,858.67	0.00	444,162.65
MOOE		5,936,789.97	5,936,789.97	0.00	5,936,789.97	5,936,789.97	3,054,846.01	2,708,085.29	0.00	5,762,931.30	1,877,827.76	3,440,940.89	5,318,768.65	0.00	173,858.67	0.00	444,162.65
PROFESSIONAL REGULATION PROGRAM		68,938.01	68,938.01	0.00	68,938.01	68,938.01	0.00	56,442.13	0.00	56,442.13	0.00	51,192.13	51,192.13	0.00	12,495.88	0.00	5,250.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
MOOE		10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	58,099.01	58,099.01	0.00	58,099.01	58,099.01	0.00	56,442.13	0.00	56,442.13	0.00	51,192.13	51,192.13	0.00	1,656.88	0.00	5,250.00
MOOE		58,099.01	58,099.01	0.00	58,099.01	58,099.01	0.00	56,442.13	0.00	56,442.13	0.00	51,192.13	51,192.13	0.00	1,656.88	0.00	5,250.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	339.00	339.00	0.00	339.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00
MOOE		339.00	339.00	0.00	339.00	339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00
Renewal of professional identification cards	310200100004000	500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
MOOE		500.00	500.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		108,148.00	108,148.00	0.00	108,148.00	108,148.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	8,148.00	0.00	100,000.00
Computerization of licensure examination processes and regulation services	310300100001000	108,148.00	108,148.00	0.00	108,148.00	108,148.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	8,148.00	0.00	100,000.00
MOOE		108,148.00	108,148.00	0.00	108,148.00	108,148.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	8,148.00	0.00	100,000.00
Sub-Total, Operations		6,242,908.61	6,242,908.61	0.00	6,242,908.61	6,242,908.61	3,054,846.01	2,980,621.38	0.00	6,035,467.39	1,877,827.76	3,602,296.98	5,480,124.74	0.00	207,441.22	0.00	555,342.65
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,242,908.61	6,242,908.61	0.00	6,242,908.61	6,242,908.61	3,054,846.01	2,980,621.38	0.00	6,035,467.39	1,877,827.76	3,602,296.98	5,480,124.74	0.00	207,441.22	0.00	555,342.65

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		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,098,188.39	1,878,627.76	3,654,853.98	5,533,481.74	0.00	215,806.22	0.00	564,706.65
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,035,467.39	1,878,627.76	3,654,853.98	5,480,124.74	0.00	215,806.22	0.00	564,706.65
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,098,188.39	1,878,627.76	3,654,853.98	5,533,481.74	0.00	215,806.22	0.00	564,706.65
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,313,994.61	6,313,994.61	0.00	6,313,994.61	6,313,994.61	3,084,751.01	3,013,437.38	0.00	6,098,188.39	1,878,627.76	3,654,853.98	5,533,481.74	0.00	215,806.22	0.00	564,706.65
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

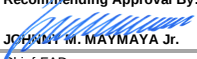
Certified Correct:


MAYNATALIE L. ALLIDEM
Budget Officer
Date: July 18, 2023

Certified Correct:


JENNIFER M. ULLIBAC
Accountant III
Date: July 18, 2023

Recommending Approval By:


JOHNNY M. MAYMAYA Jr.
Chief-FAD
Date: July 18, 2023

Approved By:


Atty. ARL RUTH B. SACAY-SABELO
Regional Director
Date: July 18, 2023